

	Option 1	Option 2	Option 3		Option 4		Option 5	
	No change	Keep DCC % same, change collection split based of household number changes each year	As per option 2 but with rural/ urban split affecting districts & boroughs	% and £ Change between option 3 and 2	DCC paying disposal only and rural/ urban split	% and £ Change between option 4 and 2	As per Option 4 with £1,000,000 investment from DCC into collection	% and £ Change between option 5 and 2
	£ Split based on 16/17 Budget		£ Split based on 16/17 Budget		£ Split based on 16/17 Budget		£ Split based on 16/17 Budget	
	% Split	Budget	% Split	Budget	%	£	% Split	Budget
DCC	64.32%	22,000,452	64.32%	22,000,452	0.00%	-0	57.66%	19,721,271
Christchurch BC	3.99%	1,364,767	3.99%	1,364,767	-0.75%	-257,782	3.84%	1,313,718
East Dorset DC	5.95%	2,035,179	5.95%	2,035,179	1.03%	352,889	8.29%	2,834,047
North Dorset DC	5.39%	1,843,632	5.39%	1,843,632	0.21%	72,220	6.65%	2,273,645
Purbeck DC	4.09%	1,398,972	4.09%	1,398,972	4.31%	1,473,399	5.11%	1,748,562
West Dorset DC	8.98%	3,071,581	8.98%	3,071,581	9.81%	3,355,299	11.64%	3,981,913
Weymouth & Portland BC	7.28%	2,490,101	7.28%	2,490,101	5.74%	1,964,627	6.82%	2,331,528
Total	100.00%	34,204,683	100.00%	34,204,683	0.00%	0	100.00%	34,204,683

