Cost Sharing Summary

Appendix 1

	Option 1 No change		Option 2 Keep DCC % same, change collection split based of household number changes each year		Option 3 As per option 2 but with rural/ urban split affecting districts & boroughs		% and £ Change between option 3 and 2		Option 4 DCC paying disposal only and rural/ urban split		% and £ Change between option 4 and 2		Option 5 As per Option 4 with £1,000,000 investment from DCC into collection		% and £ Change between option 5 and 2	
	% Split	£ Split based on 16/17 Budget	% Split	£ Split based on 16/17 Budget	% Split	£ Split based on 16/17 Budget	%	£	% Split	£ Split based on 16/17 Budget	%	£	% Split	£ Split based on 16/17 Budget	%	£
DCC	64.32%	22,000,452	64.32%	22,000,452	64.32%	22,000,452	0.00%	-0	54.73%	18,721,271	-9.59%	-3,279,181	57.66%	19,721,271	-6.66%	-2,279,181
Christchurch BC	3.99%	1,364,767	3.99%	1,364,767	3.24%	1,106,985	-0.75%	-257,782	4.11%	1,404,423	0.12%	39,656	3.84%	1,313,718	-0.15%	-51,049
East Dorset DC	5.95%	2,035,179	5.95%	2,035,179	6.98%	2,388,068	1.03%	352,889	8.86%	3,029,723	2.91%	994,544	8.29%	2,834,047	2.34%	798,868
North Dorset DC	5.39%	1,843,632	5.39%	1,843,632	5.60%	1,915,853	0.21%	72,220	7.11%	2,430,627	1.72%	586,995	6.65%	2,273,645	1.26%	430,012
Purbeck DC	4.09%	1,398,972	4.09%	1,398,972	4.31%	1,473,399	0.22%	74,428	5.47%	1,869,290	1.38%	470,319	5.11%	1,748,562	1.02%	349,590
West Dorset DC	8.98%	3,071,581	8.98%	3,071,581	9.81%	3,355,299	0.83%	283,719	12.45%	4,256,842	3.47%	1,185,261	11.64%	3,981,913	2.66%	910,332
Weymouth & Portland BC	7.28%	2,490,101	7.28%	2,490,101	5.74%	1,964,627	-1.54%	-525,474	7.29%	2,492,507	0.01%	2,406	6.82%	2,331,528	-0.46%	-158,573
Total	100.00%	34,204,683	100.00%	34,204,683	100.00%	34,204,683	0.00%	0	100.00%	34,204,683	0.00%	0	100.00%	34,204,683	0.00%	0



